

Executive Summary (Kbtu)

Cumulative Cost Savings Billing Period between Jul 2022 and Jun 2023 **Expected Cost** \$52,400,838 Actual Energy Cost **Actual Cost** \$40,803,393 \$11,597,445 **Program Savings Percent Savings** 22.1% Other Savings \$0 Program Savings **Total Savings** \$11,597,445

Expected Energy Cost

Anticipated expense without energy management.

Base year usage after adjustments for such variables as changes in weather, equipment, schedules, occupancy and prices.

Actual Energy Cost

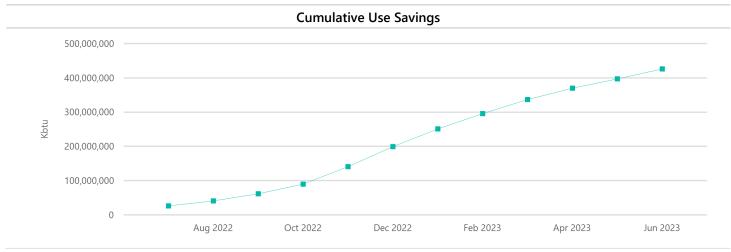
Actual utility costs for electricity, gas, water, sewer, etc. obtained directly from bills.

Other Savings

Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.

Program Savings

The difference between Expected and Actual Cost, calculated in accordance with the International Performance Measurement & Verification Protocol and ISO 50015. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.



Cumulative Greehouse Gas Reduction

6,035

742,720

Energy Reduction Impact: 426,178,551 Kbtu

This is equivalent to the following:

Passenger cars not driven for one year:

Tree seedlings grown for 10 years:

28,966 equiv. metric tons of CO2

